

Burnt Hickory Baptist Church

2014.15 Budget Proposal

Missions

Cooperative Program	\$345,500
BHBC Missions	\$95,000
Noonday Baptist Assoc	\$67,000
Other Missions	\$50,500
TOTAL MISSIONS	\$558,000

Gifts "designated" for programs such as Lottie Moon, Inside/Out missions, or the bi-annual Student International Mission Trip are in addition to this subtotal.

Personnel \$3,043,000

Reflects a 3% cost of living increase for existing staff.

Organization and Education

LifeGroups	\$55,000
Preschool	\$32,000
Children	\$67,000
Students	\$71,000
College	\$13,000
Singles	\$7,500
Seniors	\$8,000
Women	\$11,500
Worship	\$45,000
LifeCare	\$7,000
Other Ministries	\$124,500
TOTAL ORGANIZATION & ED	\$441,500

Provides funding for two new ministry efforts.

Operations \$569,500

These funds are used to pay for operational expenses such as maintenance, utilities, and equipment.

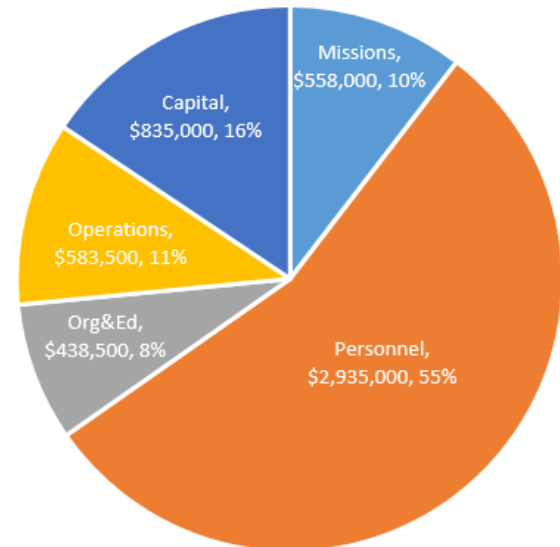
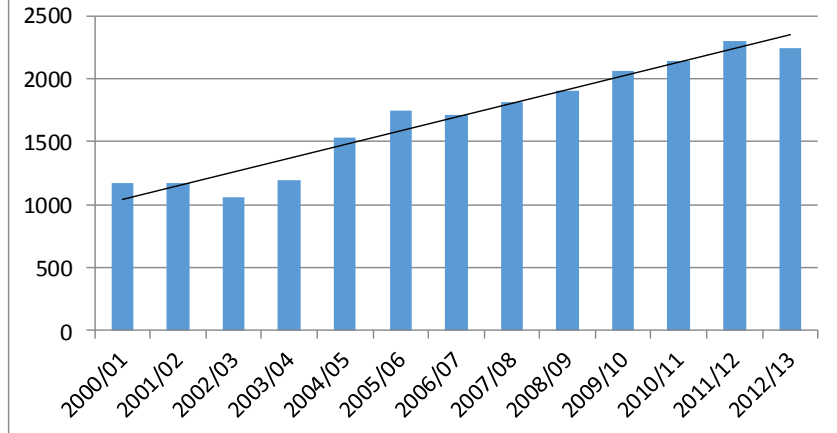
Capital \$788,000

These funds are used for capital improvements and to make our mortgage payment.

TOTAL 2014.15 Budget \$5,400,000

Represents a 1% annual increase.

Historical Worship Attendance



Historical Budget Receipts

